

KEEP MY PLACE SAFE AND LOOKING GOOD**APPENDIX 6**

Description	Expenditure	Income	Net Total
Cleansing	103,314	-202,459	-99,145
Building Control	446,188	-574,166	-127,978
CCTV	488,869	-226,002	262,867
Cemetery	160,786	-128,846	31,940
Climate change costs	15,993		15,993
Community Safety - Crime reduction	182,740		182,740
Corporate & democratic core	47,205		47,205
Depot		-15,184	-15,184
Development control	506,391	-434,700	71,691
Environmental Enhancements	47	-10,769	-10,722
Environmental, safety and routine maintenance - other L/	311,895	-138,042	173,853
Grounds Maintenance	57,113	-54,510	2,603
Land drainage and related work	60,660		60,660
Licensing - Alcohol and entertainment licensing; taxi licensing		-74,205	-74,205
Open spaces	436,560	-39,563	396,997
Other planning policy	466,407	-286	466,121
Public conveniences	88,530	-128	88,402
Redditch Partnerships	45,679	-45,549	130
Refuse & Recycling	29,719	-28,170	1,549
Strategic Housing	11,280	-11,280	0
Street cleansing	917,121	-35,109	882,012
Transport	218,678	-243,777	-25,099
Waste Collection	1,915,739	-708,821	1,206,918
BDC Reg Client	650,680	-225,000	425,680
Net Total	7,161,594	-3,196,566	3,965,028